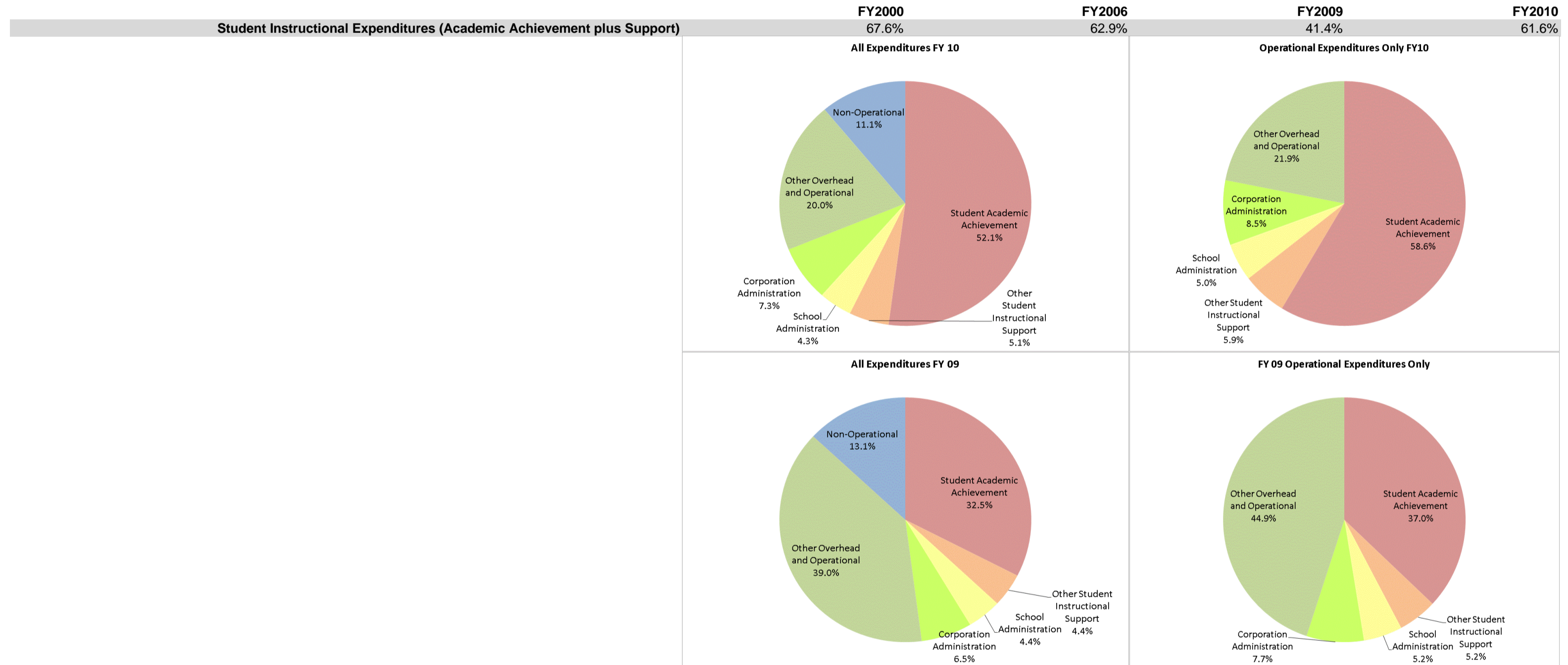


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Marion Community Schools (2865)

Marion Community Schools (2865)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$30,761,720	58.4%	\$31,471,916	55.0%	\$17,644,463	32.5%	\$27,084,424	52.1%
Student Instructional Support	\$4,819,953	9.2%	\$4,559,458	8.0%	\$4,802,335	8.9%	\$4,890,825	9.4%
Overhead and Operational	\$12,446,114	23.6%	\$12,856,670	22.4%	\$24,700,416	45.5%	\$14,217,663	27.4%
Nonoperational	\$4,607,801	8.8%	\$8,380,750	14.6%	\$7,087,830	13.1%	\$5,756,365	11.1%
Grand Total	\$52,635,587		\$57,268,794		\$54,235,045		\$51,949,278	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Marion Community Schools (2865)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$40,601	\$627,053			> 500%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$1,030,054	\$908,136	\$1,435,135		39%	58%
	11100 Regular Programs; Elementary	\$6,854,618	\$6,763,714	\$4,329,906	\$7,789,494	14%	15%	80%
	11200 Regular Programs; Middle/Junior High	\$5,320,536	\$3,858,307	\$2,550,515	\$4,257,538	-20%	10%	67%
	11300 Regular Programs; High School	\$4,055,423	\$3,807,166	\$2,167,635	\$3,987,682	-2%	5%	84%
	11350 Regular Programs; High School; Academic Honors Diploma	\$64,750	\$57,600	\$9,000	\$0	-100%	-100%	-100%
	11440 Vocational Education; Health Occupations	\$0	\$412	\$43,807	\$88,798		> 500%	103%
	11450 Vocational Education; Consumer and Homemaking	\$31,640	\$38,984	\$0	\$0	-100%	-100%	
	11460 Vocational Education; Occupational Home Economics	\$0	\$2,188	\$1,477	\$2,277		4%	54%
	11470 Vocational Education; Business Education	\$26,797	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$256,251	\$253,487	\$236,116	\$396,350	55%	56%	68%
	11490 Vocational Education; Industrial Education B	\$307,008	\$245,230	\$218,407	\$407,307	33%	66%	86%
	11590 Other Vocational Education Programs	\$307,775	\$101,517	\$69,246	\$73,908	-76%	-27%	7%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$32,114	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$380,745	\$302,845	\$210,576	\$193,254	-49%	-36%	-8%
	11630 Regular Programs; Alternative Education Programs; High School	\$30,496	\$46,850	\$53,174	\$70,755	132%	51%	33%
	11910 Other Regular Programs; Competency Testing	\$15,958	\$13	\$20,345	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$120,900	\$122,622	\$73,632	\$98,833	-18%	-19%	34%
	12210 Mental Disabilities; Mild Mental Disabilities	\$390,315	\$619,682	\$488,427	\$789,519	102%	27%	62%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$249,056	\$375,645	\$587,014	\$534,729	115%	42%	-9%
	12230 Mental Disabilities; Severe Mental Disabilities	\$630	\$1,557	\$0	\$0	-100%	-100%	
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$10,536	\$0	\$0		-100%	
	12330 Physical Impairment; Visual Impairment	\$28,036	\$5,274	\$833	\$12,212	-56%	132%	> 500%
	12340 Physical Impairment; Hearing Impairment	\$103,599	\$88,715	\$150,213	\$25,709	-75%	-71%	-83%
	12350 Physical Impairment; Homebound	\$34,683	\$86,190	\$101,087	\$40,522	17%	-53%	-60%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$168,500	\$268,310	\$691,534	\$648,068	285%	142%	-6%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$4,800	\$4,500			-6%
	12520 Culturally Different; Compensatory	\$114,426	\$108,844	\$35,988	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$728,107	\$921,436	\$1,227,076	\$1,016,147	40%	10%	-17%
	12710 Equal Opportunity At Risk	\$246,303	\$220,676	\$314,011	\$278,517	13%	26%	-11%
	12810 Special Education Preschool	\$253,485	\$163,914	\$260,474	\$274,813	8%	68%	6%
	12900 Other Special Programs	\$78,328	\$94,365	\$184,457	\$600,207	> 500%	> 500%	225%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$203,490	\$159,986	\$252,596	\$207,946	2%	30%	-18%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$55,135	\$26,914	\$3,437	\$533	-99%	-98%	-84%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$123,139	\$183,058	\$227,831	\$228,764	86%	25%	0%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$58,275	\$41,318	\$44,628	\$66,111	13%	60%	48%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$27,169	\$34,535	\$26,843	\$12,357	-55%	-64%	-54%
	14100 Summer School Programs; Elementary	\$40,452	\$22,212	\$0	\$0	-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$56,033	\$131	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$61,000	\$18,367	\$30,119	\$75,687	24%	312%	151%
	16200 Preventive Remediation	\$533,754	\$350,224	\$111,463	\$121,168	-77%	-65%	9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$932,029	\$425,890	\$140,871	\$52,453	-94%	-88%	-63%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$106,632	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$206,204	\$142,011			-31%
	22110 Improvement of Instruction; Service Area Direction	\$50,296	\$143,872	\$204,146	\$227,550	352%	58%	11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$315,934	\$265,860	\$327,490	\$1,061,137	236%	299%	224%
	22130 Improvement of Instruction; Instructional Staff Training	\$60,000	\$64,392	\$20,109	\$95,631	59%	49%	376%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$22,927	\$0	\$0	\$928	-96%		
	22210 Library/Media Services; Service Area Direction	\$215,543	\$60,673	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$361,047	\$315,876	\$315,244	\$287,263	-20%	-9%	-9%
	22230 Library/Media Services; Audiovisual	\$13,584	\$10,379	\$10,924	\$422	-97%	-96%	-96%
	22240 Library/Media Services; Educational Television	\$0	\$60	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$12,337	\$208,176	-\$59,198	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$84,969	\$27,739	\$43,602	\$43,829	-48%	58%	1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$88,233	\$50,602	\$90,962	\$114,904	30%	127%	26%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$46,055	\$43,508			-6%
	22360 Instruction, Related Technology; Network Support	\$0	\$208,368	\$255,976	\$258,952		24%	1%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Per	\$0	\$0	\$1,999	\$325			-84%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$93,043	\$86,675			-7%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$183,618	\$247,946	\$139,680	\$140,052	-24%	-44%	0%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$281,665	\$48,539	\$163,202		-42%	236%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Marion Community Schools (2865)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$83,412	-\$308			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,116,685	\$1,205,071	\$0	\$0			
Student Academic Achievement Total		\$24,816,130	\$24,056,078	\$17,644,463	\$27,084,424	9%	13%	54%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$48,410	\$47,983			-1%
	21120 Attendance and Social Work Services; Attendance Services	\$258,172	\$216,824	\$44,853	\$36,896	-86%	-83%	-18%
	21130 Attendance and Social Work Services; Social Work Services	\$1,431	\$6,614	\$166,228	\$171,449	> 500%	> 500%	3%
	21140 Attendance and Social Work Services; Pupil Accounting	\$33,358	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$521,289	\$388,194	\$557,987	\$604,227	16%	56%	8%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$135,311			
	21310 Health Services; Service Area Direction	\$0	\$0	\$279	\$0			-100%
	21320 Health Services; Medical Services	\$7,460	\$7,600	\$6,200	\$33,723	352%	344%	444%
	21340 Health Services; Nurse Services	\$155,937	\$169,892	\$241,897	\$230,126	48%	35%	-5%
	21390 Health Services; Other Health Services	\$17,347	\$17,470	\$11,564	\$8,919	-49%	-49%	-23%
	21420 Psychological Testing	\$105,189	\$0	\$0	\$237	-100%		
	21430 Psychological Counseling	\$174,763	\$253,649	\$451,109	\$476,852	173%	88%	6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$222,933	\$357,745	\$453,321	\$503,339	126%	41%	11%
	21810 Special Education Administration; Service Area Direction	\$217,716	\$131,340	\$335,893	\$329,119	51%	151%	-2%
	21890 Special Education Administration; Other Special Education Administration	\$5,263	\$0	\$58,611	\$66,034	> 500%		13%
	21990 Other Support Services, Students; Other Student Services	\$0	\$10,553	\$29,934	\$22,290		111%	-26%
	24100 Office of The Principal	\$2,018,326	\$1,781,286	\$2,371,538	\$2,219,091	10%	25%	-6%
	24900 Other Support Services, School Administration	\$32,613	\$6,509	\$24,512	\$5,230	-84%	-20%	-79%
Student Instructional Support Total		\$3,771,797	\$3,347,676	\$4,802,335	\$4,890,825	30%	46%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,667	\$14,000	\$48,649	\$39,272	187%	181%	-19%
	23150 Board of Education; Legal Services	\$32,353	\$85,744	\$176,770	\$48,224	49%	-44%	-73%
	23160 Board of Education; Promotion Expenses	\$2	\$2,352	\$4,566	\$919	> 500%	-61%	-80%
	23190 Board of Education; Other Governing Body Services	\$51,451	\$28,753	\$30,098	\$11,490	-78%	-60%	-62%
	23210 Executive Administration; Office of The Superintendent	\$207,611	\$193,888	\$257,375	\$244,614	18%	26%	-5%
	23220 Executive Administration; Community Relations	\$266,014	\$165,191	\$217,941	\$152,694	-43%	-8%	-30%
	23230 Executive Administration; Staff Relations and Negotiations	\$177,396	\$158,677	\$253,211	\$264,051	49%	66%	4%
	23290 Executive Administration; Other Executive Administration Services	\$134,152	\$119,338	\$42,606	\$45,190	-66%	-62%	6%
	25110 Fiscal Services; Office of The Business Manager	\$115,463	\$156,296	\$121,412	\$114,363	-1%	-27%	-6%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$67,947	\$52,384	\$77,015	\$66,303	-2%	27%	-14%
	25150 Fiscal Services; Payroll Services	\$108,240	\$77,845	\$104,663	\$94,807	-12%	22%	-9%
	25160 Fiscal Services; Financial Accounting	\$66,183	\$40,649	\$89,353	\$94,223	42%	132%	5%
	25191 Other Fiscal Services; Refund of Revenue	\$55,397	\$10,442	\$51,539	\$37,219	-33%	256%	-28%
	25193 Other Fiscal Services; Printed Forms	\$8,449	\$9,523	\$8,464	\$4,920	-42%	-48%	-42%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$8,933	\$37,227	\$13,553		52%	-64%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$60	\$200			231%
	25199 Other Fiscal Services; Other	\$0	\$10	\$32,169	\$30,720		> 500%	-5%
	25300 Printing, Publishing, and Duplicating Services	\$34,150	\$28,704	\$22,072	\$22,113	-35%	-23%	0%
	25400 Planning, Research, Development and Evaluation	\$560	\$2,260	\$725	\$3,875	> 500%	71%	434%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$2,682	\$0			-100%
	25750 Personnel Services; Health Services	\$2,927	\$170	\$825	\$616	-79%	262%	-25%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,861,282	\$2,423,121			30%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technolo	\$0	\$0	\$2,093	\$340			-84%
	25890 Other Technology Services	\$259	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$0	\$1,074	\$0	\$21		-98%	
	25990 Other Support Services, Central	\$375,953	\$208,386	\$96,138	\$89,951	-76%	-57%	-6%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$29,400	\$37,100	\$44,915	\$46,013	57%	24%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,619,471	\$4,690,680	\$5,055,948	\$4,861,831	5%	4%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,795	\$12,167	\$519	\$12,374	-22%	2%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$968,220	\$1,007,053	\$887,936	\$729,168	-25%	-28%	-18%
	26499 2007 Account Code - Other	\$0	\$330,593	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,940	\$24,650	\$28,535	\$16,683	40%	-32%	-42%
	26600 Operation and Maintenance of Plant Services; Security Services	\$127,511	\$124,834	\$10,491,945	\$94,964	-26%	-24%	-99%
	26700 Operation and Maintenance of Plant Services; Insurance	\$262,665	\$440,828	\$473,731	\$408,283	55%	-7%	-14%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$87,336	\$83,461	\$46,128	\$64,060	-27%	-23%	39%
	27010 Student Transportation; Service Area Direction	\$55,297	\$3,469	\$3,691	\$96,527	75%	> 500%	> 500%
	27100 Student Transportation; Vehicle Operation	\$897,522	\$878,269	\$1,075,522	\$1,079,277	20%	23%	0%

School Corporation Expenditures by Expenditure Type
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Marion Community Schools (2865)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27200 Student Transportation; Monitoring Services	\$47,632	\$83,497	\$188,541	\$152,736	221%	83%	-19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$351,360	\$386,821	\$672,883	\$557,881	59%	44%	-17%
	27400 Student Transportation; Purchase of School Buses	\$274,340	\$296,385	\$242,461	\$455,545	66%	54%	88%
	27500 Student Transportation; Insurance on Buses	\$475	\$16,819	\$27,675	\$16,679	> 500%	-1%	-40%
	27700 Student Transportation; Contracted Transportation Services	\$4,089	\$8,455	\$7,766	\$6,567	61%	-22%	-15%
	27900 Student Transportation; Other Student Transportation Services	\$456	\$0	\$13,012	\$30,141	> 500%		132%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$400	\$400			0%
	31100 Food Services Operations; Service Area Direction	\$388,301	\$247,609	\$295,595	\$351,105	-10%	42%	19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$507,450	\$495,195	\$538,978	\$481,385	-5%	-3%	-11%
	31400 Food Services Operations; Food Purchases	\$637,124	\$610,217	\$885,489	\$781,722	23%	28%	-12%
	31900 Other Food Services	\$82,435	\$130,421	\$179,810	\$171,521	108%	32%	-5%
Overhead and Operational Total		\$11,086,991	\$11,273,141	\$24,700,416	\$14,217,663	28%	26%	-42%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$908			
	33200 Community Recreation	\$10,584	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$169,788	\$51,363	\$66,921	\$72,615	-57%	41%	9%
	33400 Athletic Coaches	\$412,188	\$480,610	\$534,313	\$478,675	16%	0%	-10%
	33500 Welfare Activities Services	\$0	\$415	\$0	\$0		-100%	
	33910 High School Band Uniforms	\$0	\$0	\$1,870	\$980			-48%
	33940 Child Care Services	\$69,277	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$30,482	\$3,216	\$3,660	\$4,597	-85%	43%	26%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$251,125	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$29,085	\$14,970	\$11,503	\$69,379	139%	363%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$467	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,428,795	\$2,692,699	\$2,130,904	\$979,851	-31%	-64%	-54%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$348,322	\$154,444	\$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	-\$2,000	\$0			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$115,804	\$0	\$3,139	\$177,226	53%		> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,739,079	\$1,033,082	\$1,048,161	\$939,623	-46%	-9%	-10%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$80,000	\$42,800	\$44,897	-44%	-44%	5%
	51100 Debt Services; Principal on Debt; Bonds	\$125,000	\$665,000	\$979,828	\$1,435,000	> 500%	116%	46%
	52100 Debt Services; Interest on Debt; Bonds	\$37,375	\$1,264,024	\$394,053	\$1,544,264	> 500%	22%	292%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$43,922	\$228,456	\$883,680	\$470	-99%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$1,307,500	\$828,000	\$0	-100%	-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$11,050	\$22,039	\$6,555	\$7,880	-29%	-64%	20%
Nonoperational Total		\$4,474,020	\$8,191,696	\$7,087,830	\$5,756,365	29%	-30%	-19%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$615,839	\$563,966	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,239,546	\$2,089,249	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$289,196	\$335,861	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,653,125	\$5,513,675	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$15,140	\$97,882	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$673,805	\$1,799,569	\$0	\$0			
Prorated By Fund Total		\$8,486,650	\$10,400,202	\$0	\$0			